

**REKAPITULASI REALISASI PENGGUNAAN DANA BOSP
PERIODE TANGGAL : 01 Januari 2024 s/d 31 Desember 2024
TAHUN 2024**

NPSN : 20613603
 Nama Sekolah : SMAN 15 KABUPATEN TANGERANG
 Kecamatan : Kec. Panongan
 Kabupaten/Kota : Kab. Tangerang
 Provinsi : Prov. Banten
 Sumber Dana : BOS Reguler Revisi Anggaran Ke 2

| No. Urut | Standar Nasional Pendidikan | SUB PROGRAM | | | | | | | | | | Pembayaran Honor | Jumlah | | | | | | | | | | | |
|----------|--|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|----------|------------|------------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | 11 | 12 | | | | | | | | | |
| 1 | Pengembangan Standar Isi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Pengembangan Standar Proses | 24.980.000 | 0 | 123.575.000 | 0 | 2.813.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151.388.500 |
| 3 | Pengembangan pendidik dan tenaga kependidikan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.240.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45.240.000 |
| 4 | Pengembangan sarana dan prasarana sekolah | 0 | 45.657.700 | 0 | 0 | 300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 423.597.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 473.554.700 |
| 5 | Pengembangan standar pengelabian | 0 | 0 | 0 | 0 | 84.256.800 | 0 | 0 | 0 | 0 | 0 | 165.145.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 249.402.300 |
| 6 | Pengembangan standar pembiayaan | 0 | 0 | 0 | 0 | 7.160.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.000.000 |
| 7 | Pengembangan dan implementasi sistem penilaian | 0 | 0 | 0 | 0 | 49.260.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49.260.000 |
| | JUMLAH | 24.980.000 | 49.657.700 | 123.575.000 | 49.260.000 | 94.530.300 | 45.240.000 | 165.145.500 | 423.597.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 987.985.500 |

Saldo periode sebelumnya : Rp. 0
 Total penerimaan dana BOSP periode ini : Rp. 989.050.000
 Total penggunaan dana BOSP periode ini : Rp. 987.985.500
 Akhir saldo BOSP periode ini : Rp. 1.064.500



Bendahara /
 Peangungjawab Kegiatan

 Irma Marttiji, S.Pd
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